

CROSSROADS SERVICE UNIT			
APPROVED BUDGET			
2013 - 2014			
Description			
Estimated Beginning Cash Balance at 7/1/13:			\$15,332.02
Budgeted Income:			
Various event income to offset event expenses		\$0.00	
Budgeted Expenses:			
Adult Appreciation	(\$1,000.00)		
Council Recognition Lunch	(\$100.00)		
County Fair Demo	(\$50.00)		
Destinations (\$100 per girl & match fundraising up to another \$100)	(\$200.00)		
Donations to GSNC: Camperships	(\$1,000.00)		
Donations to GSNC: Family Partnership Fund	(\$1,000.00)		
Equipment: Archery	(\$3,600.00)		
Friendship Fund	(\$250.00)		
Gold Award Ceremonies (up to \$50 per girl)	(\$500.00)		
ID Pins	(\$50.00)		
Lending Library	\$0.00		
Product Sales supplies/food	(\$100.00)		
Recruitment	(\$300.00)		
Storage Locker	\$0.00		
SU Operations	(\$1,000.00)		
Subsidize:			
Foster Children Holiday Party	(\$100.00)		
OG High Adventure Event	(\$1,200.00)		
Richmond Holiday Party	(\$100.00)		
Site Rental for: Camporees, OG Weekend, Jr Jamboree	(\$2,000.00)		
Supertroop	\$0.00		
Training Expenses	(\$300.00)		
Website	(\$10.00)		
Total Budgeted Expenses		(\$12,860.00)	
Net Budgeted Income			(\$12,860.00)
Estimated Ending Cash Balance at 6/30/2014:			\$2,472.02