

CROSSROADS SERVICE UNIT			
2014 - 2105 Approved Budget			
Description			Balance
Beginning Cash Balance on 7/1/2014			\$9,394.68
Income:			
All Events		\$0.00	
Donations to CRSU (from disband troops, etc)		\$0.00	
Thinking Day		\$0.00	
Total Budgeted Income		\$0.00	
Budgeted Expenses:			
Admin: SU Operations	(\$1,000.00)		
Adult App/dinner/awards	(\$1,000.00)		
Cookie Booth Lottery supplies	(\$60.00)		
Council Recognition Lunch	(\$100.00)		
Crossroads Patches	(\$200.00)		
Equipment:			
Equipment (archery equip & repair)	(\$400.00)		
Equipment (flags)	(\$100.00)		
Equipment (walkie talkies)	(\$200.00)		
Equipment storage bins	(\$250.00)		
Equipment (microphone/amp)	(\$200.00)		
Equipment (2 Bull horns)	(\$100.00)		
Equipment (other)	(\$200.00)		
Friendship Fund	(\$250.00)		
TBD			
Gold Awards-SU held ceremony	(\$500.00)		
ID Pins	\$0.00		
Lending Library	\$0.00		
OG Planning Meeting supplies	(\$50.00)		
Product Sales refreshments	(\$100.00)		
Recruitment (banners, etc)	(\$500.00)		
Storage Locker (CRSU portion of 2 yr lease)	(\$900.00)		
Subsidies:			
Camporee Bothin	(\$500.00)		
Camporee Royaneh	(\$500.00)		
Holiday party & Richmond party	(\$100.00)		
Jr. Jamboree	(\$500.00)		
OG Weekend	(\$500.00)		
Supertroop	\$0.00		
Training Expenses	(\$100.00)		

Website (2 yr contract)	(\$20.00)		
Total Expenses		(\$8,330.00)	
Net Income			(\$8,330.00)
Projected Ending Cash Balance on 6/30/14:			\$1,064.68